राँची नगर निगम, राँची

वित्तीय वर्ष 2017–2018

का आय–व्यय पत्रक

नवम्बर, दिसम्बर एवं जनवरी राँची

RMC BUDGET FOR FINANCIAL YEAR 2017-2018

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RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD - 3 [CHAPTER -33 OF JMAPG]

SUMMARY OF BUDGET FOR THE PERIOD 2017-2018

SL NO	PARTICULARS		Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-17(01.04.2016 to30.09.2016)	Budget Estimate For Next Year 2017-2018
A	**OPENING BALANCES**	प्रारंभिक शेष	**7805799965**	**2846413984**	**8657531145**	**8657531145**
A	**Opening Cash & Bank Balances**	प्रारंभिक शेष रोकड़ एवं बैंक				
(ADD)	**RECEIPT**					
B1	Revenue Receipts	राजस्व प्राप्तियां	405651125.8	1235092055	226793931.6	1082384055
B2	Capital Receipts	पूँजीगत प्राप्तियां	1760976531	12836199906	137948654	9413981406
A + B (B1+B2)	**TOTAL RECEIPT**	कुल प्राप्ति	**9972427622**	**16917705945**	**9022273731**	**19153896606**
(LESS)	**PAYMENT**	पूँजीगत लेखा				
C1	Revenue Payments	राजस्व भुगतान	932206553.3	824072900	331700229	895063900
C2	Capital Payments	पूँजीगत भुगतान	481241156	10508322500	267385014	10858497500
C(C1+C2)	**TOTAL PAYMENT**	कुल भुगतान	**1413447709**	**11332395400**	**599085243**	**11753561400**
D (A+B-C)	**Closing Cash & Bank Balances**	अंतिम रोकड़ एवं बैंक शेष	**8558979912**	**5585310545**	**8423188488**	**7400335206**

24/03/17
कार्यालय अधीक्षक
राँची नगर निगम, रांची।

24/03/2017
मुख्य लेखा पदाधिकारी
राँची नगर निगम, रांची।

24/03/17
सहायक कार्यपालक पदाधिकारी,
राँची नगर निगम, रांची।

24/3/17
अपर नगर आयुक्त
राँची नगर निगम, रांची।

24/03/17
नगर आयुक्त
राँची नगर निगम, रांची।

FORM BUL – 4 (CHAPTER-3 OF MA G)

MAJOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Sl No	Major Head Account	CODE	Actual For Previous Year 2015-16	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	REVENUE RECEIPTS					
1	Tax Revenue	110	118094932	535006000	62734942.2	460006000
2	Assigned Revenues & Compensations	120	0	10000000	0	10000000
3	Rental Income from Municipal Properties	130	66195915.5	72510000	3788758	83310000
4	Fees & User Charges	140	118674521.6	402272000	88110388	326172000
5	Sales & Hire Charges	150	4084849	5600000	2583900	13192000
6	Revenue Grants, Contribution and Subsidies	160	88680006	192204055	59746712	172204055
7	Income from Investments	170	1702361	7500000	0	7500000
8	Interest Earned	171	8218540.73	10000000	9829231.42	10000000
9	Other Income	180	0	0	0	0
	TOTAL :REVENUE RECEIPTS		405651125.8	1235092055	226793931.6	1082384055
	REVENUE EXPENDITURE					
1	Establishment Expenses	210	322423803	362643000	184608702	366343000
2	Administrative Expenses	220	74680036	79506000	99110868	33436000
3	Operations & Maintenance	230	195943827	307809200	44713356	421770200
4	Interest & Finance Charges	240	88218393.34	40000	0	40000
5	Programme Expenses	250	0	23474700	155668	23474700
6	Revenue Grants, Contribution & Subsidies	260	73449854	600000	2060000	0
7	Miscellaneous Expenses	271	0	50000000	0	50000000
8	Depriciation	272	177490640	0	0	0
9	Prior Period Item	280	0	0	1051635	0
	TOTAL :REVENUE EXPENDITURE		932206553.3	824072900	331700229	895063900

	CAPITAL RECEIPTS					
1	Earmarked Fund	311	0	0	541236	0
2	Grants, Contribution For Specific Purposes	320	1700942394	12590594500	59846000	9168376000
3	Secured Loans	330	60034137	235605406	63282697	235605406
4	Unsecured Loans	331	0	0	0	0
5	Deposits Received	340	0	10000000	14819957	10000000
6	Deposit works(Works as executing Agencies)	341	0	0	0	0
7	Other Receipts (Returned of Loan , Advance ,Deposit etc)		0	0	0	0
	TOTAL :CAPITAL RECEIPTS		1760976531	12836199906	137948654	9413981406
	CAPITAL EXPENDITURE					
1	Fixed Assets	410	481241156	10397122500	267385014	10747297500
2	Capital Works in Progress	412	0	0	0	0
3	Investments(General Funds)	420	0	0	0	0
4	Investment (Other Funds)	421	0	0	0	0
5	Stock – in- hand (Current Asset)	430	0	0	0	0
6	Loans, Advance and Deposits with others	460	0	101200000	0	101200000
7	Other Assets	470	0	0	0	0
8	Other Payments (Repayment of Loan, Advance and Other Liabilities)		0	10000000	0	10000000
	TOTAL :CAPITAL EXPENDITURE		481241156	10508322500	267385014	10858497500

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
		REVENUE RECEIPTS				
Tax Revenue						
110	0 1	Holding Tax	37702682	400000000	51187170.2	400000000
	0 2	Water Tax	23752255	30000000	0	10000000
	0 3	Latrine Tax	23752256	30000000	0	10000000
	0 4	Sanitation Tax	0	0	0	0
	0 5	Lighting Tax	0	0	0	0
	0 6	Education Tax	0	0	0	0
	0 7	Vehicle Tax	0	0	0	0
	0 8	Animal Tax	0	0	0	0
	0 9	Electricity Tax	0	0	0	0
	1 1	Advertisement Tax	0	50000000	11543522	30000000
	1 2	Pilgrimage Tax	0	0	0	0
	1 3	Fire Tax	0	0	0	0
	1 4	Street Tax	0	0	0	0
	1 1	Theatre/Show Tax	0	0	0	0
	1 6	Entertainment Tax	0	0	0	0
	1 7	Sewerage tax	0	0	0	0
	1 8	Tower Tax	0	0	0	0
	5 1	Octroi& Toll	0	0	0	0
	5 2	Cess	0	0	0	0
	8 0	Other Tax	32887739	25000000	0	10000000
	9 0	Tax Remission & Refund	0	1000	0	1000
		TOTAL :	0	5000	4250	5000
			118094932	535006000	62734942.2	460006000
Assigned Revenues & Compensations						
120	1 0	Taxes & duties collected by Others	0	10000000	0	10000000
	2 0	Compensation in lieu of Taxes/ duties	0	0	0	0
	3 0	Compensations in lieu of Concessions	0	0	0	0
		TOTAL :	0	10000000	0	10000000

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
Rental Income from Municipal properties							
130	1	0	Rent from Civic Amenities	66195915.5	72510000	378000	83310000
	2	0	Rent from Office Buildings	0	0	0	0
	3	0	Rent from Guest	0	0	0	0
	4	0	Rent from Lease lands	0	0	412338	0
	5	0	Lease Rental Others	0	0	0	0
	8	0	Other rents	0	0	2998420	0
	9	0	Rent remission and refund	0	0	0	0
			TOTAL :	66195915.5	72510000	3788758	83310000
Fees & User Charges							
140	1	0	Empanelment & Registration Charges/Fee	11300	1362000	136340	2262000
	1	1	Licensing Fees	7566445	22230000	9103106	23230000
	1	2	Fee for Grant of Permit/Permission	87714747.23	70000000	25021743	70000000
	1	3	Fees for Certificate or Extract of Record	0	7000	7601308	1007000
	1	4	Development Charges	0	70000000	29285	30000000
	1	5	Regularisation Fees	0	30300000	0	30300000
	2	0	Penalties and Fines	0	200000	0	6200000
	4	0	Others Fees	10566273	20023000	6518010	30023000
	5	0	User Charges	12815756.33	188150000	39006814	133150000
	6	0	Entry Fees	0	0	650900	0
	7	0	Service/ Administrative Charges	0	0	42882	0
	8	0	Other Charges	0	0	0	0
	9	0	Fees & User Charges Remission and Refund	0	0	0	0
			TOTAL :	118674521.6	402272000	88110388	326172000
Sales & Hire Charges							
150	1	0	Sale of Products	0	0	0	0
	1	1	Sale of Forms & Publications	4084849	5000000	2583900	5000000
	1	2	Sale of stores & scrap	0	500000	0	500000
	3	0	Sale of Others	0	0	0	0

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
	4	0	Hire Charges for Vehicles	0	0	0	7592000
	4	1	Hire Charges on Equipment	0	100000	0	100000
			TOTAL :	4084849	5600000	2583900	13192000
Revenue Grants, Contribution and Subsidies							
160	1	0	Revenue Grant	59576195	192204055	59746712	172204055
	2	0	Reimbursement of Expenses	0	0	0	0
	3	0	Contribution towards schemes	0	0	0	0
	4	0	Contribution towards fixed assets	29103811	0	0	0
			TOTAL :	88680006	192204055	59746712	172204055
Income from Investments							
170	1	0	Interest	1702361	7500000	0	7500000
	2	0	Dividend	0	0	0	0
	3	0	Income from projects taken up on commercial basis	0	0	0	0
	8	0	Others	0	0	0	0
			TOTAL :	1702361	7500000	0	7500000
Interest Earned							
171	1	0	Interest from Bank Accounts	4935416.29	10000000	8988208.42	10000000
	2	0	Interest on Loans and advances to Employees	0	0	0	0
	3	0	Interest on loans to others	0	0	0	0
	4	0	Interest on Debtors and Other Receivables	0	0	0	0
	8	0	Others Interest	3283124.44	0	841023	0
			TOTAL :	8218540.73	10000000	9829231.42	10000000
Other Income							
180	1	0	Deposits Forfeited	0	0	0	0
	1	1	Lapsed Deposits	0	0	0	0
	2	0	Insurance Claim Recovery	0	0	0	0
	4	0	Recovery from Employees	0	0	0	0
	8	0	Miscellaneous Income	0	0	0	0
			TOTAL :	0	0	0	0

REVENUE EXPENDITURE

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
Establishment Expenses							
210	1	0	Salaries, Wages and bonus	264382783	286179000	162364664	286179000
	2	0	Benefits and Allowances	781289	5064000	1411890	8364000
	3	0	Pension / P.F. Contribution	13478569	31400000	6682972	31400000
	4	0	Other Terminal & Retirement Benefits	43781162	40000000	14149176	35600000
	8	0	Other Establishment Expenses	0	0	0	4800000
			TOTAL :	322423803	362643000	184608702	366343000
Administrative Expenses							
220	1	0	Rent, Rates and Taxes Paid	5393215	4000000	1841320	2500000
	1	1	Office Maintenance	174918	2700000	29758	2700000
	1	2	Communication Expenses	1106546	522000	600098	522000
	2	0	Books & Periodicals,	484432	79000	14361	9000
	2	1	Printing and Stationery	1092162	1900000	1311747	1900000
	3	0	Traveling & Conveyance	3542556	11200000	39174031	11200000
	4	0	Insurance	3390703	2000000	2514211	3500000
	5	0	Audit Fees	7580	0	0	0
	5	1	Legal Expenses	907684	0	622690	1000000
	5	2	Professional & Other Fees	35060353	55000000	12468117	8000000
	6	0	Advertisement and Publicity	4156368	2105000	903079	2105000
	6	1	Membership & subscriptions	0	0	0	0
	8	0	Other Administration Expense	19363519	0	39631456	0
			TOTAL :	74680036	79506000	99110868	33436000
Operations & Maintenance							
230	1	0	Power & Fuel	120772959	45000000	16080879	180000000
	2	0	Bulk Purchases	0	100000	0	100000
	3	0	Consumption of Stores	6252977	6415000	4151648	6415000
	4	0	Hire Charges	27096845.96	21695200	22064567	27095200
	5	0	Repairs & maintenance Infrastructure Assets	8473511	20939000	1124509	0
	5	1	Repairs & maintenance Civic Amenities	4757014	6260000	102353	3860000
	5	2	Repairs & maintenance Buildings	591732	2500000	0	2500000
	5	3	Repairs & Maintenance Vehicles	19269469	2950000	782384	2950000

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
	5	9	Repairs & maintenance Others	6059357	7250000	15067	7250000
	8	0	Other Operating and maintenance expenses	2669962	194700000	391949	191600000
			TOTAL :	195943827	307809200	44713356	421770200
Interest & Finance Charges							
240	1	0	Interest on Loans from Central Govt.	0	0	0	0
	2	0	Interest on Loans from State Govt.	0	0	0	0
	3	0	Interest on Loans from Government Bodies & associations	88184053	0	0	0
	4	0	Interest on Loans from International Agencies	0	0	0	0
	5	0	Interest on loans from Banks & Other Financial Institutions	0	0	0	0
	6	0	Other Interest	0	0	0	0
	7	0	Bank Charges	34340.34	40000	0	40000
	8	0	Other Finance Expenses	0	0	0	0
			TOTAL :	88218393.34	40000	0	40000
Programme Expenses							
250	1	0	Elections Expenses	0	0	0	0
	2	0	Own Programme	0	200000	155668	200000
	3	0	Share in Programme of others	0	0	0	0
	4	0	Programme Expenditure from Specific Grants	0	23274700	0	23274700
			TOTAL :	0	23474700	155668	23474700
Revenue Grants, Contribution & Subsidies							
260	1	0	Grants	73449854	600000	0	0
	2	0	Contribution	0	0	2060000	0
	3	0	Subsidies	0	0	0	0
			TOTAL :	73449854	600000	2060000	0
Miscellaneous Expenses							
271	1	0	Loss on disposal of Assets	0	0	0	0
	2	0	Loss on disposal of Investments	0	0	0	0
	3	0	Decline in value of Fixed Assets on Revaluation	0	0	0	0
	4	0	Labour Cess payable to Government for Nakasha	0	50000000	0	50000000

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
			TOTAL :	0	50000000	0	50000000
Depriciation:							
272			Depriciation				
272	2	0	Office Bldg	4938426	0	0	0
272	3	0	Road & Pavement-Concrete	72746308	0	0	0
272	3	1	Drain	27107364	0	0	0
272	3	2	Deep Tubewell	9657582	0	0	0
272	3	3	Public Lighting	18783476	0	0	0
272	4	0	Machinery	11709656	0	0	0
272	5	0	Tanker	8492981	0	0	0
272	6	0	Public Addessal system	219013	0	0	0
272	7	0	Cupboard/Storewell	669553	0	0	0
272	8	0	Parks & Playground	23166281	0	0	0
			TOTAL :	177490640	0	0	0
Prior Period Item							
280	1	0	Taxes– Prior Period	0	0	1051635	0
	2	0	Other Revenues– Prior Period	0	0	0	0
	3	0	Recovery of revenues written off– Prior Period	0	0	0	0
	4	0	Other Income– Prior Period	0	0	0	0
			TOTAL :	0	0	0	0
						1051635	0
			CAPITAL RECEIPTS				
311	0	1	Earmarked Fund	0	0	541236	0
			TOTAL:	0	0	541236	0
Grants, Contribution For specific purposes							
	1	0	Central Government	260323922	5693654000	2100000	5164716000
	2	0	State Government	1440618472	6896940500	57746000	4003660000
	3	0	Other Government Agencies	0	0	0	0

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
320	4	0	Financial Institutions	0	0	0	0
	5	0	Welfare Bodies	0	0	0	0
	6	0	International Organizations	0	0	0	0
	8	0	Others	0	0	0	0
			TOTAL :	1700942394	12590594500	59846000	9168376000
Secured Loans							
330	1	0	Loans From Central Government	0	0	0	0
	2	0	Loans from State Government	60034137	135605406	63282697	135605406
	3	0	Loans from Government Bodies & Association	0	0	0	0
	4	0	Loans from International Agencies	0	100000000	0	100000000
	5	0	Loans from Banks & Financial institutions	0	0	0	0
	6	0	Other Term Loans	0	0	0	0
	7	0	Bonds, Debentures or Open Market Borrowings	0	0	0	0
	8	0	Other Loans	0	0	0	0
			TOTAL :	60034137	235605406	63282697	235605406
Unsecured Loans							
331	1	0	Loans from Central Government	0	0	0	0
	2	0	Loans from State Government	0	0	0	0
	3	0	Loans from Government Bodies & Association	0	0	0	0
	4	0	Loans from International Agencies	0	0	0	0
	5	0	Loans from Banks and Financial Institutions	0	0	0	0
	6	0	Other Financial Institutions	0	0	0	0
	7	0	Other Term Loans	0	0	0	0
	8	0	Bonds, Debentures or Open Market Borrowings	0	0	0	0
	9	0	Other Loans	0	0	0	0
			TOTAL :	0	0	0	0
Deposits Received				**0**	**0**	**0**	**0**
340	1	0	From Contractors/ Suppliers	0	10000000	14819957	10000000
	2	0	Deposits- Revenues related	0	0	0	0
	3	0	From Staff	0	0	0	0
	8	0	From Others	0	0	0	0
			TOTAL :	0	0	0	0
Deposit works(Works as executing Agencies)				**0**	**10000000**	**14819957**	**10000000**

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
341	1	0	Civil works	0	0	0	0
	2	0	Electrical works	0	0	0	0
	3	0	Others	0	0	0	0
			TOTAL :	**0**	**0**	**0**	**0**
Other Receipts (Returned of Loan ,Advance ,Deposit etc)							
	1	0	Loan and advances to employees	0	0	0	0
	2	0	Employee Provident Fund Loans	0	0	0	0
	3	0	Loan To Others	0	0	0	0
	4	0	Advance to Suppliers and contractors	0	0	0	0
	5	0	Advance to others	0	0	0	0
			TOTAL :	**0**	**0**	**0**	**0**
Fixed Assets			CAPITAL EXPENDITURE				
410	1	0	Land	0	380000000	0	380000000
	2	0	Buildings	182252691	557000000	0	557000000
	2	1	Roads & Bridges	6562165	0	0	0
	3	0	Sewerage & Drainage	126437789	1020000000	86870164	1020000000
	3	1	Waterways	64074768	405000000	23390464	505000000
	3	2	Public Lighting	2540875	100000000	72275298	500000000
	3	3	Plants & Machinery	63550190	200000000	0	200000000
	4	0	Vehicles	7638359	0	744429	0
	5	0	Office & Other Equipments	12892342	5000000	12770703	5000000
	6	0	Furniture, Fixtures, fittings and Electrical Appliances	239836	2100000	280319	2100000
	7	0	Others Assets [Assets created under JNNURM, RAY, Modern Abattoir House, 13th Finance Commission, Building Plan Software, Urban Poor Fund, others]	621042	0	1211270	0
	8	0	Other Fixed Asser	14431099	7728022500	69842367	7578197500
			TOTAL :	**481241156**	**10397122500**	**267385014**	**10747297500**
	2	0	Accumulated Depriciation on Building	**4793548**	**0**	**0**	**0**

RANCHI MUNICIPAL CORPORATION, RANCHI

FORM BUD - 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
11	2	1	Accumulated Depriciation on Parks and Playgrou	2611734	0	0	0
	3	0	Accumulated Depriciation on Roads and bridges	72746308	0	0	0
	3	1	Accumulated Depriciation on Drain	27107364	0	0	0
	3	2	Accumulated Depriciation on Waterways	9657582	0	0	0
	3	3	Accumulated Depriciation on Public lighting	18783476	0	0	0
	4	0	Accumulated Depriciation on Machinery	11709656	0	0	0
	5	0	Accumulated Depriciation on Vehicles	8492981	0	0	0
	6	0	Accumulated Depriciation on Office and other eq	598665	0	0	0
	7	0	Accumulated Depriciation on Furniture,fixtues an	669553	0	0	0
	8	0	Accumulated Depriciation on Fixed Asset	887294	0	0	0
			TOTAL :	158058161	0	0	0
Capital Works in Progress							
12	0	1	Municipal Fund-	0	0	0	0
	1	0	Specific Grants	0	0	0	0
	2	0	Special funds	0	0	0	0
	3	0	Specific Schemes	0	0	0	0
			TOTAL :	0	0	0	0
Investments(General Funds)							
20	1	0	Investment in Central Government Securities	0	0	0	0
	2	0	Investment in State Government Securities	0	0	0	0
	3	0	Debentures & Bond	0	0	0	0
	4	0	Preference Shares	0	0	0	0
	5	0	Equity Share	0	0	0	0
	6	0	Units of Mutual Fund	0	0	0	0
	8	0	Other Investment	0	0	0	0
			TOTAL :	0	0	0	0
Investment (Other Funds)							
21	1	0	Investment in Central Government Securities	0	0	0	0
	2	0	Investment in State Government Securities	0	0	0	0
	3	0	Debentures & Bond	0	0	0	0
	4	0	Preference Shares	0	0	0	0
	5	0	Equity Share	0	0	0	0
	6	0	Units of Mutual Fund	0	0	0	0

RANCHIMUNICIPAL CORPORATION, RANCHI

FORMBUD – 1 (CHAPTER -33 OF JMAPG)

MINOR ACCOUNT HEAD WISE BUDGET

FOR THE PERIOD 2017-2018

Major Head Code	Minor Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-17	Revised Budget Estimates For Current Year 2016-2017(01.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-18
	8	0	Other Investment				
			TOTAL :	0	0	0	0
Stock – in- hand (Current asset)				0	0	0	0
430	1	0	Stores	0	0	0	0
	2	0	Loose Tools	0	0	0	0
	8	0	Others	0	0	0	0
			TOTAL :	0	0	0	0
Loans, Advance and Deposits with others				0	0	0	0
460	1	0	Loan and advances to employees	0	0	0	0
	2	0	Employee Provident Fund Loans	0	0	0	0
	3	0	Loan To Others	0	600000	0	600000
	4	0	Advance to Suppliers and contractors	0	100000000	0	100000000
	5	0	Advance to others	0	600000	0	600000
	6	0	Deposits with external Agencies	0	0	0	0
	8	0	Other current assets	0	0	0	0
			TOTAL :	0	101200000	0	101200000
Other Assets							
470	1	0	Deposit Works - Expenditure	0	0	0	0
			TOTAL :	0	0	0	0
Other Payments							
			Creditors	0	10000000	0	10000000
			Employee liabilities (Liabilities towards	0	0	0	0
			Recoveries Payable	0	0	0	0
			Government Dues payable	0	0	0	0
			Refunds payable	0	0	0	0
			Others	0	0	0	0
			Loans From Central Government	0	0	0	0
			Loans from State Government	0	0	0	0
			Loans from Government Bodies & Association	0	0	0	0
			Loans from International Agencies	0	0	0	0
			Loans from Banks & Financial institutions	0	0	0	0
			Other Loans	0	0	0	0
			TOTAL :	0	10000000	0	10000000

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
			REVENUE RECEIPTS				
Tax Revenue							
110	0	1	Holding Tax				
110	0	1 0 1	Arrear	37702682	100000000	51187170.2	100000000
110	0	1 0 2	Current		300000000		300000000
110	0	2	Water Tax				
110	0	2 0 1	Arrear	23752255	30000000		10000000
110	0	2 0 2	Current				
110	0	3	Latrine Tax				
110	0	3 0 1	Arrear	23752256	30000000		10000000
110	0	3 0 2	Current				
110	0	4	Sanitation Tax				
110	0	4 0 1	Arrear				
110	0	4 0 2	Current				
110	0	5	Lighting Tax				
110	0	5 0 1	Arrear				
110	0	5 0 2	Current				
110	0	1	Education Tax				
110	0	7	Vehicle Tax				
110	0	8	Animal Tax				
110	0	9	Electricity Tax				
110	1	1	Advertisement Tax				
110	1	1 0 1	Arrear				
110	1	1 0 2	Current			10552395	
110	1	2	Pilgriamage Tax		50000000	991127	30000000
110	1	3	Fire Tax				
110	1	4	Street Tax				
110	1	5	Theatre/Show Tax				
110	1	6	Entertainment Tax				
110	1	7	Sewerage tax				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
110	1 8	Tower Tax					
110	1 8	0 1	Arrear				
110	1 8	0 2	Current				
110	5 1	Octroi& Toll					
110	5 1	0 1	Octroi				
110	5 1	0 2	Toll				
110	5 2	Cess					
110	5 2	0 1	Education Cess	18270966	10000000		2500000
110	5 2	0 2	Health Cess	14616773	15000000		7500000
110	5 2	0 3	1%Labour Cess & Drain Cess(Realization under other act-Miscellaneous Income)				
110	8 0	Other Tax					
110	8 0	0 1	Rickshaw / Thela/Bicycle Tax				
110	8 0	0 2	Platform Tax		1000		1000
110	8 0	9 9	Professional Tax				
110							
110	9 0	Tax Remission & Refund (-)					
110	9 0	0 4	Conservancy Tax/Latrine tax		5000	4250	5000
			TOTAL :	118094932	535001000	62730692.2	460001000
Assigned Revenues & Compensations							
120	1 0		Taxes & duties collected by Others				
	1 0	0 1	Share from duty on transfer of Properties (Stamp Duty)		10000000		10000000
	1 0	0 2	Basic Taxes & Duties collected by Others				
	1 0	9 9	Others - Taxes & Duties Collected by Others				
	2 0	Compensation in lieu of Taxes/ duties					
	3 0	Compensations in lieu of Concessions					
			TOTAL :	0	10000000	0	10000000
Rental Income from Municipal properties							
	1 0	Rent from Civic Amenities					

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	100	1	Rent from Markets	66048415.5	70000000	378000	80000000
	100	2	Play Grounds				
	100	3	Shopping Complexes		2500000		2500000
	100	4	Markets				
	100	5	Income from playground	147500			
	100	6	Slaughter House				
	100	7	Auditorium				
	100	8	Town Hall				
	100	9	Parking plot				
	100	10	Amusement Park		10000		10000
130	100	99	Rent form Other Civic Amenities-Ranchi Dharamshala				800000
	200		Rent from Office Buildings				
	200	1	Quarters				
	200	2	Staff Quarters				
	200	99	Other property				
	300		Rent from Guest				
	400		Rent from Lease lands				
	500		Lease Rental Others(Private Land Holding)			412338	
	800		Other rents				
	800	1	Meter Rent for Water Supply			2998420	
	800	2	Lorry Rent				
	800	3	Rent From Nurseries				
	900		Rent remission and refund				
			TOTAL :	66195915.5	72510000	3788758	83310000
Fees & User Charges							
	100		Empanelment & Registration Charges/Fee				
	100	1	Rickshaw/Cycle/ Thela Registration Fee		100000		100000
	100	2	Public Works Contractors		1000000		1000000
	100	3	Hospitals Registration Fee				
	100	4	Private Cattle Pounds and animals registration fee				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	1 0	0 5	Lodge, Dharamshala, Marriage Hall ,etc Registration fees.		100000		1000000
	1 0	0 6	Reg. of Cycle Rickshaw	11300	12000		12000
	1 0	0 7	Reg. of Domestic Dogs		50000	136340	50000
	1 0	0 8	Mutation Fee		100000		100000
	1 0	9 9	Other Empanelment & Registration Charges-Borewell/Well, etc				
	1	1 Licensing Fees					
	1 1	0 1	Hawkers License Fee		100000	13204	100000
	1 1	0 3	License fee from shop	7556445	20000000	9005202	20000000
	1 1	0 4	Hospital & Nursing home License Fee.				
	1 1	0 4	Plumbing License Fee				
	1 1	0 5	Private Cattle Pounds License Fee				
	1 1	0 6	Hazardous Storage/product license fees				
	1 1	0 7	License fees or Food adulteration				
	1 1	0 8	Slaughter House registration				
	1 1	0 9	License fee for butcher & trader meat	10000	100000	66000	100000
	1 1	1 0	Poultry Traders		25000	14700	25000
	1 1	1 1	License Fees for Dangerous and Offensive Trades		2000000		2000000
	1 1	1 2	Fish Moger		5000	4000	5000
	1 1	1 3	Hotel/Lodge				
	1 1	9 9	Other Licensing Fees-Food Buses				1000000
	1	2 Fee for Grant of Permit/Permission					
	1 2	0 2	Non Refundable Fee on Sale of Land				
	1 2	0 3	Construction of Building				
	1 2	0 4	Construction of Factory				
	1 2	0 5	Plan Sanction Fee	87714747.23	70000000	25021743	70000000
	1 2	9 9	Other Fee for Grant of Permit				
	1	3 Fees for Certificate or Extract of Record					

DETAIL HEAD WISE BUDGET

FUNCTION CODE:01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	1 3 0 1		Birth & Death certificates			23171	
	1 3 0 2		Late Fee for Birth & Death Registration		2000		2000
	1 3 0 3		Fees for Ownership Certificates				
	1 3 0 4		Vaccination Certificate				
	1 3 0 5		Certificate from Fire Dept. for Insurance Claim				
	1 3 0 6		Copy Charges right to Information Act		5000		5000
	1 3 0 7		Property certificate fees				
	1 3 0 8		Marriage Certificate				
	1 3 0 0		Other			7578137	1000000
	1 4		**Development Charges**		70000000		30000000
	1 4 0 1		Naksha Development charges			29285	
	1 4 0 2		Hat Development Charges		100000		100000
	1 4 0 4		Open Space Contribution Fees		30000000		30000000
	1 4 9 9		Other Development Charge		100000		100000
	1 5		**Regularisation Fees**		100000		100000
	1 5 0 1		Encroachment Removal Fee				
	1 5 0 2		Fine for illegal Construction		200000		200000
	1 5 0 3		Regularization of Illegal Water & Drainage Connection Fees				
	1 5 0 4		Removal of Dangerous Structure Fee				
	1 5 0 5		Map Regularisation Fees(Naksha)				
	1 5 9 9		Other Regularisation Fee-Flat Registration				
	2 0		**Penalties and Fines**				
	2 0 0 1		Fine From Building Material				
	2 0 0 2		Recovery of advertisement cost from tax defaulters				
	2 0 0 3		Fine on using Electric Motor for Drawing Water/water connection penalty				
	2 0 0 4		Shop & Establishment Fine				
	2 0 0 5		Contractor Fine				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
140	2 0 0 6		Fine under Cattle Trespass Act				
	2 0 0 7		City bus penalty income				
	2 0 0 8		Fine Imposed by the Court				
	2 0 0 9		Penalty for Destruction of Road				
	2 0 1 0		Fine Imposed by Court				
	2 0 9 7		Penalty				
	2 0 9 8		Penal Interest				
	2 0 9 9		Other Fine Imposed by Municipal & Other Law-Fine From Building Material & Others				
	4 0	Others Fees					6000000
	4 0 0 1		Advertisement Fees			25000	
	4 0 0 2		Transfer Fees-Building Transfer Fees		20000000		20000000
	4 0 0 3		Advertisement Fees				
	4 0 0 4		Advertisement renewal Fees				
	4 0 0 5		Notice Fee	1763850		6353700	10000000
	4 0 0 6		Housr Connection for water	2250			
	4 0 0 7		Disconnection Fees				
	4 0 0 8		Road damage Recovery Charges				
	4 0 0 9		Parks & Gardens Entry Fees-Auction				
	4 0 1 0		Mutation Fee			136310	
	4 0 1 1		Holding Transfer Fees			3000	
	4 0 1 2		Application Fees RTI Act				
	4 0 1 3		Misc. and other fees	186488	3000		3000
	4 0 1 4		Kangi House	1301107	10000		10000
	4 0 1 5		Disconnection Fees		10000		10000
	4 0 1 6		Membership Fees/ Library Fees				
	4 0 1 7		Other Income	7312578			
	5 0	User Charges					
	5 0 0 0		Conservancy Fees			395390	
	5 0 0 1		Water charge-User Charges[Commercial & Domestic]		115000000	19165308	60000000

DETAIL HEAD WISE BUDGET

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	5	0	0	2	Water Tanker Charge		1000000	896437	1000000
	5	0	0	3	Cleaning of Private water wells				
	5	0	0	4	Chamber Connection Charge				
	5	0	0	5	Special Sanitation Charge				
	5	0	0	7	Septic Tank Clearance [Conservancy Receipt]		1500000	918190	1500000
	5	0	0	7	Sewerage Clearance Charges				
	5	0	0	8	Drain Water Disposal Fee				
	5	0	0	9	SWM user charges	7548730	40000000	13764250	40000000
	5	0	1	0	Pay & Use Toilets				
	5	0	1	1	Disposal of Bio-Medical Waste				
	5	0	1	2	Water Fees	776585.33			
	5	0	1	3	Ambulance Charges				
	5	0	1	4	Sweet Meat				
	5	0	1	5	Funeral/Crematorium Charges				
	5	0	1	6	Sudha Sulk	4267511			
	5	0	1	7	Hospital patient Case Fee				
	5	0	1	8	Fire Extinguishing Charges for fires outside city limits				
	5	0	2	1	Parking Fee		30000000	3867239	30000000
	5	0	2	0	Surveyor & Plan making Fee				
	5	0	2	1	Recovery of fodder charge				
	5	0	2	2	Service/administrative FERULE CHARGES				
	5	0	2	3	Operation of City Bus Fees form Operator/self		600000		600000
	5	0	2	4	Gas pipeline Charges	222930			
	5	0	2	5	Market Fee				
	5	0	2	6	Charge on Hoardings on Municipal Property				
	5	0	2	7	Building Permission Charges				
	5	0	2	8	Receipt from Hospitals & Dispensaries				
	5	0	9	9	Other User Charges-Others		50000		50000
	6	0	Entry Fees						
	6	0	0	1	Entry Fee Parks			650900	

DETAIL HEAD WISE BUDGET

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	6 0	0 2	Entry Fee Playgrounds				
	7 0		**Service/ Administrative Charges**				
	7 0	0 1	Service charges			42882	
	7 0	0 2	Supervision Charges on Deposit Works				
	8 0		**Other Charges**				
	9 0		**Fees & User Charges Remission and Refund**				
	9 0	0 1	Remission and Refund - Fees				
	9 0	0 2	Remission and Refund - User Charges				
			TOTAL :	118674521.6	402272000	88110388	326172000
Sales & Hire Charges							
	1 0		**Sale of Products**				
	1 0	0 1	Sale of Agriculture Products				
	1 0	0 2	Sale of Sand				
	1 0	0 3	Sale of manure				
	1 0	0 4	Sale of Solid waste				
	1 0	0 5	Sale of Tree				
	1 0	9 9	Sale of Other Products				
	1 1		**Sale of Forms & Publications**				
	1 1	0 1	Sale of Tender Form	4028249	5000000	2383900	5000000
	1 1	0 2	Water Connection Form-BOQ			200000	
	1 1	0 3	House Transfer Form				
	1 1	0 4	Plans				
	1 1	0 5	Maps-BOQ				
	1 1	0 6	Hospital& Nursing Registration Form				
150	1 1	0 7	Shops & Establishment Registration Form	56600			
	1 1	0 8	Election Form				
	1 1	9 9	Sale of other forms				
	1 2		**Sale of stores & scrap**				
	1 2	0 1	Sale of Stores				
	1 2	0 2	Sale of Scrap		500000		500000
	1 2	0 3	Revenue from Auction				

RANCHI MUNICIPAL CORPORATION,RANCHI

DETAIL HEAD WISE BUDGET

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Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	3	0	Sale of Others						
	3	0	0	1	Old Newspaper				
	3	0	0	2	Sale of garbage				
	3	0	0	3	Sale of Others				
	4	0	Hire Charges for Vehicles						
	4	0	0	1	Buses-New 25 Buses				4059000
					Old 65 Buses				3533000
	4	0	0	2	Trucks/Tractor				
	4	1	Hire Charges on Equipment						
	4	1	0	1	Road Roller Charges				
	4	1	0	2	Hire Charges of Excavator				
	4	1	0	3	Rent from Other equipments-Hire Charges		100000		100000
					TOTAL :	**4084849**	**5600000**	**2583900**	**13192000**
Revenue Grants, Contribution and Subsidies									
	1	0	Revenue Grant						
	1	0	0	1	Grant For Expenditure	59576195	115704055	59746712	115704055
	1	0	0	2	Grant Salary & D.A. Grant:				
	1	0	0	3	Grant For Electricity Bill		20000000		20000000
	1	0	0	4	Grant For Water Supply From Water Tankers [Received From DC]				
	1	0	0	5	Census Grant				
	1	0	0	6	Grant For Repair/Maintenance Of Chapakal		5000000		5000000
	1	0	0	7	Grant For Furniture, Satationery, etc				
	1	0	0	8	Grant For Training/ Workshop		1500000		1500000
	1	0	0	9	Grant For UIDAI Programmee				
	1	0	1	1	Grant For Consultancy				
	1	0	1	2	Election grant				
	1	0	1	3	Grant From GRDAL				
	1	0	1	4	BPL Grant				
160	1	0	1	5	JNNURM Grant				

DETAIL HEAD WISE BUDGET

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	1 0	1 6	Grant For Double Entry Accounting System				
	1 0	1 7	Repair of Burning Ghat				
	1 0	1 8	NULM Grant		50000000		30000000
	1 0	1 9	Grant For Water Supply for 55 wards				
	1 0	2 0	Grant For Cycle Rickshaw				
	1 0	2 1	Grant For Rickshaw Repair & Toolkit				
	1 0	2 2	Grant for Training of Tailor				
	1 0	2 3	Grant for Video Camera				
	1 0	2 4	Grant For Videography Machine(BPL)				
	1 0	2 5	Grant For contribution to OPEX in SWM (Central Share)		38000000		38000000
	1 0	2 6	Grant For contribution to OPEX in SWM (State Share)		95000000		95000000
	2 0		Reimbursement of Expenses[Water Supply Against W.P.+ JTDC+ TRANSFER STATION]				
	3 0		Contribution towards schemes				
160	4 0		Contribution towards fixed assets				
160	4 0	1 1	Contribution towards fixed assets	29103811			
			TOTAL :	88680006	325204055	59746712	305204055
Income from Investments							
170	1 0		Interest				
170	1 0	0 1	Fixed Deposits with Banks	1702361	7500000		7500000
170	1 0	0 2	Government Securities				
170	1 0	0 3	Post Office Deposit				
170	1 0	9 9	Other				
170	2 0		Dividend				
170	3 0		Income from projects taken up on commercial basis				
170	8 0		Others				
170			TOTAL :	1702361	7500000	0	7500000
Interest Earned							

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

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	1 0		Interest from Bank Accounts				
	1 0	0 1	Saving Bank Accounts	4935416.29	10000000	8988208.42	10000000
	2 0		Interest on Loans and advances to Employees				
	2 0	0 1	House Building Advance				
171	2 0	0 2	Conveyance/Vehicles				
	2 0	0 3	Festival Advance				
	2 0	0 4	Marriage Advance				
	3 0		Interest on loans to others				
	4 0		Interest on Debtors and Other Receivables				
	8 0		Others Interest				
	8 0	0 1	Interest on Investment				
	8 0	0 2	Interest on Security Deposits				
	8 0	0 3	Interest on Rent/ Instalments from Shops				
	8 0	0 4	Interest on Rent/ Instalments from Flats-Appartment				
	8 0	0 7	Penalties Under Other Acts/Contracts				
	8 0	1 5	Other Income	1663522		841023	
	8 0	1 1	Penalties from contractor	877085.44			
	8 0	1 2	Penalties from Suppliers	742517			
			TOTAL :	8218540.73	10000000	9829231.42	10000000
Other Income							
	1 0		Deposits Forfeited				
	1 0	0 1	Deposits Forfeited-Contractors-PW				
	1 0	0 2	Deposits Forfeited-Contractors-Other				
	1 0	0 3	Deposits Forfeited-Others				
	1 1		Lapsed Deposits				
180	2 0		Insurance Claim Recovery				
	3 0		Profit on Disposal of Fixed assets				
	4 0		Recovery from Employees for LIC				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	5 0		Recovery for Loan for Indiviual Sullabh Sauchalaya				
	8 0		Miscellaneous Income-Others				
	8 0	9 9	Miscellaneous Receipts				
			TOTAL :	0	0	0	0

REVENUE EXPENDITURE

Establishment Expenses

210	1 0				Salaries, Wages and bonus				
210	1	0	0	1	Salaries &Allowances	124745558		94066910	
210	1	0	0	2	Dearness Allowance	3049761	190000000	14178	190000000
210	1	0	0	3	Ex-gratia				
210	1	0	0	4	Octroi				
210	1	0	0	5	Wages	136587464	96179000	68283576	96179000
210	1	0	9	9	Others				
210	2 0				Benefits and Allowances				
210	2	0	0	1	Leave Travel Concessions		50000		50000
210	2	0	0	2	Medical Reimbursements		50000		50000
210	2	0	0	3	Overtime Allowance				
210	2	0	0	4	Uniform to staff				
210	2	0	0	5	Compensation to Staff		200000		200000
210	2	0	0	6	Training & Staff Welfare expenses				
210	2	0	0	7	Compensation Allowance	745000			
210	2	0	0	8	Allowances to Chairman/Mayor/EO@7000/=per month			766000	
					Hospitality Allowance Cum Contingency Allowance @2000 per month				
					Travelling Allowance @2000 per month				
					Mobile Allowance @1000 per month				
210	2	0	1	0	Honorarium to Coporators		4764000	390051	8064000
210	2	0	1	1	Staff Welfare Expense			248135	

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
210	2	0 1 3	Suspesion Allowance	36289		7704	
210	3	0	Pension / P.F. Contribution				
210	3	0 0 1	Contribution to Pension Fund -Permanent Employee of Municipality		30000000	6341753	30000000
210	3	0 0 2	Family Pension	13478569	300000	22044	300000
210	3	0 0 3	Contribution to Pension Fund - contingent staff		600000	4332	600000
210	3	0 0 4	Contribution to Family Pension			314843	
210	3	0 0 5	P.F. Administrative Charge				
210	3	0 0 6	Pension Fund Deficit Contribution,				
210	3	0 0 7	E.S.I. Contribution				
210	3	0 0 8	Group Insurance Contribution				
210	3	0 0 9	Medical Insurance for Employee		500000		500000
210	3	0 9 9	Contribution to other funds				
210	4	0	Other Terminal & Retirement Benefits				
210	4	0 0 1	Leave Encashment				
210	4	0 0 2	Leave Salary Contribution		20000000	1641339	10000000
210	4	0 0 3	Provident fund Shortfall (Interest)	14376948	20000000	3062883	600000
210	4	0 0 4	Death Cum retirement gratuity	20551070		5321142	15000000
210	4	0 0 6	Contribution to PF fund	8741744		693654	
210	4	0 0 7	GPF	111400		3305669	
210	4	0 0 8	EPF Deduction			124489	10000000
210	8	0	Other Establishment Expenses-Marshall Allowance				4800000
			TOTAL :	322423803	362643000	184608702	366343000
Administrative Expenses							
220	1	0	Rent, Rates and Taxes Paid				
220	1	0 0 1	Office Building rent	1513827	4000000	717000	2500000
220	1	0 0 2	Rates	3879388		1124320	
220	1	0 0 3	Taxes/Duties				
220	1	1	Office Maintenance				
220	1	1 0 1	Electricity expenses	174918	500000	19758	500000
220	1	1 0 2	Water expenses				

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DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
220	1	0 3	Homeguard expenses		1200000	10000	1200000
220	1	0 9	Other Office Maintenance Expenses		1000000		1000000
220	1 2		**Communication Expenses**				
220	1	0 1	Telephone Expenses	723985		415984	
220	1	0 2	Mobile Expenses	34066			
220	1	0 3	Postage and Telegram	33570			
220	1	0 4	Postage Expenses		72000		72000
220	1	0 5	Internet Expenses	314925	400000	184114	400000
220	1	0 9	Other Communication Expenses		50000		50000
220	2 0		**Books & Periodicals,**				
220	2	0 1	Magazines	405233	2000		2000
220	2	0 2	Newspapers	38634	2000	14361	2000
220	2	0 4	Books	40565	75000		5000
220	2 1		**Printing and Stationery**				
220	2	0 1	Stationery		1000000	564873	1000000
220	2	0 2	Printing Expense	609971		741774	
220	2	0 3	Stationery	30000	500000		500000
220	2	0 4	Computer Consumables	268400	200000	5100	200000
220	2	0 5	Printer Consumables	183791	200000		200000
220	3 0		**Traveling & Conveyance**				
220	3	0 1	Traveling Expense		200000	288650	200000
220	3	0 2	Elected members Traveling Expense		1000000	18120	1000000
220	3	0 3	Travelling And Conveyance	3542556		257826	
220	3	0 4	Fuel			5758476	
220	3	0 5	Petrol& Diesel		10000000	32850959	10000000
220	4 0		**Insurance**				
220	4	0 1	Insurance Vehicles	3390703		2242119	3500000
220	4	0 2	General Insurance			272092	
220	4	0 3	Fidelity Insurance				
220	4	0 4	Motor Vehicles Insurance		2000000		

DETAIL HEAD WISE BUDGET

FUNCTION CODE 11

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
220	50	Audit Fees					
220	50	01	Audit Fees	7580			
220	51	Legal Expenses					
220	51	01	Legal Fees	907684		622690	1000000
220	51	02	LokAdalat Expense				
220	51	03	Suit compromises/Payments against court order				
220	51	04	Cost of recoveries of tax revenue				
220	51	05	License Fee				
220	51	06	Filing Fee				
220	51	99	Miscellaneous Legal Expenses				
220	52	Professional & Other Fees					
220	52	01	Advocate Fee Expense				
220	52	02	Engineer Fees				
220	52	03	Technical fees	22543103	5000000	7939820	5000000
220	52	04	Consultancy Charges	7493935	50000000	4186822	3000000
220	52	05	Commission Fees	4970815			
220	52	06	Professional (Other)	52500		341475	
220	60	Advertisement and Publicity					
220	60	01	Hospitality Expense			35500	100000
220	60	02	Advertisement and Publicity	4055447	2100000	807159	2000000
220	60	03	Photograph Expense		5000	60420	5000
220	60	04	Organizing Festivals				
220	60	05	National Programme	100921			
220	60	99	Other Advertisement and Publicity Expenses				
220	61	Membership & subscriptions					
220	80	Other Administration Expense					
220	80	01	Training Expense	1765575		38643084	
220	80	05	Meeting Expense	1830144		988372	
			TOTAL :	74680036	79506000	99110868	33436000

Operations & Maintenance

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
230	1 0	Power & Fuel					
230	1 0 0 1	Electricity charges		53972898		142455	
230	1 0 0 2	Diesel Expense			20000000	13418958	100000000
230	1 0 0 3	Petrol Expense				2519466	
230	1 0 0 4	Petrol, Diesel &Gas					
230	1 0 0 5	Petrol and diesel		66800061	25000000		80000000
230	2 0	Bulk Purchases					
230	2 0 0 1	Electricity purchase for Distribution					
230	2 0 0 2	Water purchasefor Distribution					
230	2 0 0 3	Medicine for Nigam Hospital			100000		100000
230	3 0	Consumption of Stores					
230	3 0 0 1	Consumption of Solid Waste Plastic Bags					
230	3 0 0 2	Street Light materials					
230	3 0 0 3	House Pipes/Suction pipes for fire brigade					
230	3 0 0 4	Fire hydrants/Other stores for fire brigade					
230	3 0 0 5	Health Store		6097608	5000000	3163234	5000000
230	3 0 0 6	Chlorine, chemicals for water department					
230	3 0 0 7	Water testing expenses					
230	3 0 0 8	Books, Stationary & related items purchase for school					
230	3 0 0 9	Fodder for Impounding Animals					
230	3 0 1 0	Medicine & Cloth			15000		15000
230	3 0 1 1	G.I. Pipes & Section Pipes			1000000		1000000
230	3 0 1 2	Electricity expenses		14016			
230	3 0 1 3	Machinery Expense		81675		988414	
230	3 0 1 4	Linen & furnishing		9945			
230	3 0 1 7	Stores-Others		49733			
230	3 0 9 9	Consumption of Stores - Other Stores			400000		400000
230	4 0	Hire Charges					
230	4 0 0 1	Machinery Hire Charges			1195200		1195200

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
230	400	2	Vehicle Hire Charges			1559714	
230	400	3	Hire Charges of Tractor	22477758.96	20000000	16877081	20000000
230	400	4	Hire Charges of Pocklane	1200000		2207372	2400000
230	400	5	Hire Chages of Payloader	570000		1420400	1500000
230	400	6	Hire Charges of JCB Machine	1860000			1500000
230	400	7	Hire Charges(Others)	989087	500000		500000
230	500		Repairs & maintenance Infrastructure Assets				
230	500	1	Repairs & maintenance -Roads & Pavements	237065	5000000		
230	500	2	Repairs & maintenance -Sewerage	87794			
230	500	3	Repairs & maintenance -Water Supply	5634957	10939000	11772	
230	500	5	Repairs & maintenance -Sewerage and Drainage	2513695		1112737	
230	500	6	Repairs & maintenance -Street Lights		5000000		
230	500	7	Repairs & maintenance -Dumping Grounds				
230	500	8	Repairs & maintenance -Treatment plants				
230	500	9	Repairs & maintenance -Other Infrastructure Assets				
230	510		Repairs & maintenance Civic Amenities				
230	510	1	Repairs & maintenance -Ground Leveling Expense				
230	510	2	Repairs & maintenance -Parks & Gardens		2500000		2500000
230	510	3	Repairs & maintenance -Wells & Ponds			102353	
230	510	4	Repairs & maintenance -Tanks		200000		200000
230	510	5	Repairs & maintenance -Culverts				
230	510	6	Repairs & maintenance -Lakes				
230	510	7	Repairs & maintenance -Play Grounds				
230	510	8	Repairs & maintenance -Stadium				
230	510	9	Repairs & maintenance -Play materials				
230	511	0	Repairs & maintenance -Arts & Culture				
230	511	1	Repairs & maintenance -Art Gallery				
230	511	2	Repairs & maintenance -Others	4757014			
230	511	3	Repairs & maintenance -Libraries				
230	511	4	Repairs & maintenance -Parking Lots		3000000		1000000
230	511	5	Repairs & maintenance -Markets				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Hed Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
230	5 1	1 6	Repairs & maintenance -Hospitals		10000		10000
230	5 1	1 7	Repairs & maintenance -Public Toilets				
230	5 1	1 8	Repairs & maintenance -Sulabh Toilets Expense		400000		
230	5 1	1 9	Repairs & maintenance -OctroiNakas				
230	5 1	2 0	Repairs & maintenance -Slaughter houses				
230	5 1	2 1	Repairs & maintenance -Heritage structures				
230	5 1	9 9	Repairs & maintenance -Other Civic amenities				
230	5 2		Repairs & maintenance Buildings		150000		150000
230	5 2	0 1	Repairs & maintenance -Office buildings				
230	5 2	0 2	Repairs & maintenance -Commercial Buildings	591732	2500000		2500000
230	5 2	0 4	Repairs & maintenance -Public Buildings				
230	5 2	0 5	Repairs & maintenance -Staff Quarters				
230	5 2	9 9	Repairs & maintenance -Other Buildings				
230	5 3		Repairs & Maintenance Vehicles				
230	5 3	0 1	Repair & Maintenace-Conservancy	1578281	1950000		1950000
230	5 3	0 2	Repair & Maintenance-Buses	39000	1000000		1000000
230	5 3	0 3	Repair & Maintenance-Car/Rickshaw	958716		252987	
230	5 3	0 9	Repair & Maintenance-Tractor	67864			
230	5 3	1 0	Other Exps	16484931		529397	
230	5 3	1 1	Repair & Maintenance-Other Vehicles	140677			
230	5 9		Repairs & maintenance Others				
230	5 9	0 1	Repairs & maintenance -Furniture Fixture	123017	2000000	15067	2000000
230	5 9	0 2	Repairs & maintenance -Electrical appliances	16830	50000		50000
230	5 9	0 3	Repairs & maintenance -General Office Equipment	320770	200000		200000
230	5 9	0 4	Repairs & maintenance -Survey &Drawing equipments				
230	5 9	0 5	Repairs & maintenance -Plant& Machinery	3059880			
230	5 9	0 6	Repairs & maintenance -Other	2538860			
			Repairs & maintenance -Computer & Software				
230	5 9	9 9	Repairs & maintenance -Other Assets		5000000		5000000
230	8 0		Other Operating and maintenance expenses				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
230	8	0	0	1	Garbage Clearance(SWM tipping fee)		190000000		190000000
230	8	0	0	2	Expenses for Burying Unclaimed Dead bodies		200000	29302	200000
230	8	0	0	3	Slum Area Maintenance Expenses				
230	8	0	0	4	Pig Removal & Disposal Expense				
230	8	0	0	5	Rat & Dog Disposal Expense				
230	8	0	0	6	Other Expense	143042	100000		100000
230	8	0	0	7	Stone Dust	609182	100000	59705	
230	8	0	0	8	Expense on Data Entry	38385		302942	
230	8	0	0	9	Water supply Expenditure	879353			
230	8	0	1	0	Food Sample Expense				
230	8	0	1	1	Improvement intraffic systems				
230	8	0	1	2	Tax for Public Transport vehicles		1000000		
230	8	0	1	3	Expense for statue				
230	8	0	1	4	Pollution Control Exp.				
230	8	0	1	5	Octroi, Transport Unloading Charge				
230	8	0	1	6	Testing & inspection				
230	8	0	1	7	Water Purification				
230	8	0	1	8	Drinking Water facility in Wards		2000000		
230	8	0	1	9	Beautification programmed				
230	8	0	2	0	Unexpected Expense		500000		500000
230	8	0	2	1	Others - Operation & Maintenance Expenses		800000		800000
230	8	0	2	2	Development of Wards				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
			TOTAL :	195943827	307809200	44713356	421770200
Interest & Finance Charges							
240	1 0		Interest on Loans from Central Govt.				
240	2 0		Interest on Loans from State Govt.				
240	3 0		Interest on Loans from Government Bodies &associations				
240	3 0	0 1	Interest on loan fron state government	88184053			
240	4 0		Interest on Loans from International Agencies				
240	5 0		Interest on loans from Banks & Other Financial Institutions				
240	5 0	0 1	Interest on Loan from Bank				
240	5 0	0 2	Interest On Loan from Financial Institutions				
240	6 0		Other Interest				
240	7 0		Bank Chages				
240	8 0		Other Finance Expenses	34340.34	40000		40000
			TOTAL :	88218393.34	40000	0	40000
Programme Expenses							
250	1 0		Elections Expenses				
	2 0		Own Progamme				
	2 0	0 1	Control & Prevention of Infectious diseases-ABC Programme			155668	
	2 0	0 2	Polio Eradication Programme				
	2 0	0 3	Family Welfare Publicity/ expenditure				
	2 0	0 4	Family Welfare Incentive				
	2 0	0 5	Primary Education				
	2 0	0 6	Productive activities for the physically handicapped & mentally retarded				
	2 0	0 7	Exp. For Anti Larval Scheme.				
	2 0	0 8	BCG & Other Vaccination Exp				
	2 0	0 9	Other social UpliftmentProgramms				
	2 0	1 0	Special Drive for clean City				
	2 0	9 9	Own Programme- Others [Workshop/ Seminar]		200000		200000
	3 0		Share in Programme of others				
	4 0		Programme Expenditure from Specific Grants				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	4	0 0 1	CENSUS Grant				
	4	0 0 2	JNNURM Grant				
	4	0 0 3	UIDSMT Grant				
	4	0 0 4	IHSDP Grant				
	4	0 0 5	SJSRY Grant[Susidy & Training]				
			TOTAL :		23274700		23274700
Revenue Grants, Contribution & Subsidies				0	23474700	155668	23474700
260	1	0	Grants				
260	1	0 0 2	State Govt	73449854	600000		
260	2	0	Contribution				
260	2	0 0 1	Contribution to Special Funds				
260	2	0 0 2	Contribution to Relief Funds				
260	2	0 0 7	Contribution to Different Funds				
260	3	0	Subsidies			2060000	
			TOTAL :	73449854	600000	2060000	0
Miscellaneous Expenses							
271	1	0	Loss on disposal of Assets				
	2	0	Loss on disposal of Investments				
	3	0	Decline in value of Fixed Assets on Revaluation				
	4	0	Labour Cess payable to Government for Nasha				
			TOTAL :		50000000		50000000
272	2	0 0 1	Office Bldg	0	50000000	0	50000000
272	2	0 0 4	Public Conveniences	275697			
272	2	0 0 5	Municipal Hall,shop,town hall	2401973			
272	2	0 0 8	Sewerage Treatment Plant & Bdg	714321			
272	2	0 0 6	Park Building	145148			
272	2	0 0 7	Night Shelter	453269			
272	2	0 0 8	Slaughter & Rain Basera	101383			
272	3	0 0 1	Road & Pavement-Concrete	846635			
272	3	0 0 4	Bridge	72486146			
				260162			

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
272	3	1	0	2	Drain	26364753			
272	3	1	0	4	Culvert	742611			
272	3	2	0	2	Deep Tubewell	9316440			
272	3	2	0	3	Water Tanker	200208			
272	3	2	0	5	Open Well	140934			
272	3	3	0	1	Public Lighting	18783476			
272	4	0	1	7	Machinery	11709656			
272	5	0	0	7	Tanker	1080267			
272	5	0	0	3	Cars	265073			
272	5	0	0	4	Jeeps	87668			
272	5	0	0	6	Trucks	2433437			
272	5	0	0	9	Tractors	1666843			
272	5	0	1	0	Mini Lorry	2959693			
272	6	0	0	6	Public Addessal system	3750			
272	6	0	0	2	Other Office Equipment	27832			
272	6	0	0	3	Xerox Machine	33248			
272	6	0	0	4	Communication Equipment	29906			
272	6	0	0	8	TV set	28880			
272	6	0	0	9	Air Conditioner	53686			
272	6	0	1	2	CCD Camera	1746			
272	6	0	1	3	Bio Metric Devices	39965			
272	7	0	0	2	Cupboard/Storewell	85399			
272	7	0	0	3	Chair	223980			
272	7	0	0	4	Table	346307			
272	7	0	0	5	Electrical fitting	13867			
272	8	0	0	2	Parks & Playground	2611734			
272	8	0	0	3	Ghat	161440			
272	8	0	0	4	Garbage Rickshaw	887294			
272	8	0	0	5	Public Toilet	2769829			
272	8	0	0	6	Other Assets	61637			
272	8	0	1	3	Dustbin	16482806			
272	8	0	1	6	GPS MIS system	191541			

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
			TOTAL :	177490640	0	0	0
Prior Period Item							
280	1 0		Taxes– Prior Period				
	1 0	0 1	Prior Period Income- Holding Tax				
	1 0	0 2	Prior Period Income- Water tax				
	1 0	0 3	Prior Period Income- Latrine Tax				
	1 0	0 4	Prior Period Income-Education Cess				
	1 0	0 5	Prior Period Income-Health Cess				
	1 0	0 7	Prior Period Income- Advertisement Tax				
	1 0	0 8	Prior Period Income- Tower Tax				
	6 0	0 4	Contribution				
	2 0		Other Revenues– Prior Period			1051635	
	3 0		Recovery of revenues written off– Prior Period				
	4 0		Other Income– Prior Period				
			TOTAL :	0	0	1051635	0

CAPITAL RECEIPT

Grants, Contribution For specific purposes

311	7	1			Earmarked Fund				
311	7	1	0	1	Provident Fund			541236	
					TOTAL :	0	0	541236	0
	1	0			Central Government				
	1	0	0	1	Municipal Fund	5949409			
	1	0	0	2	Ranchi Water Supply-JNNURM		1812481000		1812481000
	1	0	0	3	SWM-JNNURM		420000000		420000000
	1	0	0	4	City Bus Purchase-JNNURM		35000000		35000000
	1	0	0	5	Sewerage & Drainage-JNNURM		1813555000		1813555000
	1	0	0	6	Modern Abattoir House		121400000		121400000
	1	0	0	7	Rajiv Awas Yojhna [RAY]		234338000		280000000
	1	0	0	8	Swacha Bharat Mission		182280000		182280000

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	100	9	Pradhan Mantri Awas Yojana		1074600000	2100000	500000000
	101	0	13th Finance	17756354			
	101	0	14 th Finance	236618159			
			AMRUT		80000000		80000000
			SMART CITY		2000000000		
	2 0		State Government				
	2 0 0 1		Capital Grant for Drain		400000000		500000000
	2 0 0 2		Capital Grant For New Water Supply Project/[Missing Pipeline]		100000000		200000000
	2 0 0 3		Capital Receipt for Revised Estimate from Drinking Water & Sanitation Department (DW&SD)		1217081000		500000000
	2 0 0 4		Capital Grant For Chapakal		100000000		100000000
	2 0 0 5		Amrut	5833000			
	2 0 0 5		BSUP Project	81423905			
	2 0 0 5		Apda Prabandhan	8292523		57746000	50000000
	2 0 0 5		Grant for Census	1412500			
	2 0 0 5		Construction of Public Toilet	2215300			
	2 0 0 5		Construction of Mordern Slaughter house	14067871			
	2 0 0 5		Grant for Cycle Rickshaw	540000			
	2 0 0 5		Grant for S&D	814630747			
	2 0 0 5		Grant for elected member	324067			
	2 0 0 5		Grant For Jaipal Singh Stadium	299347953			
	2 0 0 5		Grant for Borewell Drilling	1959125			
	2 0 0 5		Grant for missing link	31759396			

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
320	2	0	0	5	Grant for Nagrik Subidha	178812085			
	2	0	0	6	Capital Grant for Park/Development/Plantation/Beautification		30000000		30000000
	2	0	1	1	Grant for Community Hall		10000000		
	2	0	1	2	Grant for Ward Office		40000000		40000000
	2	0	1	3	Grant for footpath		20000000		20000000
	2	0	1	6	Capital Grant for RMC Building		250000000		250000000
	2	0	1	7	Capital Grant From 13th Finance Commission				
	2	0	1	8	Capital Grant For Sewerage & Drainage System				
	2	0	1	9	Capital Grant For JNNURM- GOJ Share & RMC[Sewerage &Storm Water Drainage]-NEW Project		200000000		200000000
	2	0	2	0	Capital Grant For JNNURM-GOJ & RMC Share [Rajiv Awas Yojhna]-New Project				
	2	0	2	1	Capital Grant For Town Hall Cum Exibition Hall		250000000		100000000
	2	0	2	2	Capital Grant For Acquisition of land For Bazar/ Transfer Station/S&D[STP]		100000000		100000000

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	1	0	2	3	State Government Share For JNNURM-Ranchi Water Supply Project				
	1	0	2	4	Grant for NagrikSubidha(Lighting Arrangement)		200000000		200000000
	1	0	2	5	Grant for NagrikSubidha(Equipment Purchase)		5000000		5000000
	1	0	2	6	Grant for NagrikSubidha(Rain Basera, Shopping Complex,Community Hall,Town Hall, Burning Ghat)		170000000		170000000
	1	0	2	7	Grant for Vending Zone for Urban Feriwala		200000000		200000000
	1	0	2	8	Grant for Ranchi City Bus Service w.e.f 01.04.2014(Infrastructures,Rolling Stocks,etc.)				
	1	0	2	9	Grant for Software for purchase of software,Computers,Laptop,DMA System etc.		10000000		10000000
	1	0	3	0	Grant from MP/MLA/DC & Others		1000000		1000000
	1	0	3	1	Grant For JaipalSingh Stadium				
	1	0	3	2	State Government Share For Modern Abattoir House				
	1	0	3	3	Grant for UrbanTransport/Transportation/Road		223075000		100000000
	1	0	3	4	Grant for New ERickshaw		9982500		10000000
	1	0	3	5	HYDTW		200000000		200000000

DETAIL HEAD WISE BUDGET

FUNCTIONCODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	20	36	Capital Grant for 14th Finance Commission		900000000		900000000
	20	37	AMRUT		20000000		20000000
	20	38	SMART CITY		2000000000		
	20	39	Birsa Munda Bus Stand Renovation				
	20	40	Rajiv Awas Yojhna [RAY](State and RMC Share)		213142000		
	20	41	NULM		10000000		80000000
	20	42	Swacha Bharat Mission		17660000		17660000
			Grant for Urinal Construction		12000000		12000000
			TOTAL :	1700942394	14682594500	59846000	9260376000
Secured Loans							
	10		Loans From Central Government				
	20		Loans from State Government- Salary[Current & Arrear]	60034137	135605406	63282697	135605406
	30		Loans from Government Bodies & Association				
	40		Loans from International Agencies-JICA FOR SEWERAGE & DRAINAGE		100000000		100000000
	50		Loans from Banks & Financial institutions				
	50	001	Loan from Bank				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
330	5 0	0 2	Loan from HUDCO				
	5 0	0 3	Loan from Financial Institutions-OTHERS				
	6 0		Other Term Loans				
	7 0		Bonds, Debentures or Open Market Borrowings				
	8 0		Loan From State Government for State Earmarked Schemes [Drain]				
	8 1		Loan From State Government for State Earmarked Schemes [Water Supply Pipeline]				
	8 2		Loan From State Government for State Earmarked Schemes [Borewell /Chapakal]				
	8 3		Loan From State Government for State Earmarked Schemes [Sullabh Sauchalaya-Public & Individual]				
	8 4		Loan From State Government for State Earmarked Schemes [Road]				
	8 5		Loan From State Government for State Earmarked Schemes [Foothpath]				
			TOTAL :	60034137	235605406	63282697	235605406
Unsecured Loans							
331	1 0		Loans from Central Government				
	2 0		Loans from State Government				
	3 0		Loans from Government Bodies & Association				
	4 0		Loans from International Agencies				
	5 0		Loans from Banks and Financial Institutions				
	6 0		Other Financial Institutions				
	7 0		Other Term Loans				
	8 0		Bonds, Debentures or Open Market Borrowings				
	9 0		Other Loans				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
			TOTAL :	0	0	0	0
Deposits Received							
340	1 0		From Contractors/ Suppliers				
	1 0	0 1	Earnest Money Deposit				
	1 0	0 2	Security Deposit			1432948	
	1 0	0 3	Retention Money		10000000	13387009	10000000
	2 0		Deposits- Revenues related				
	2 0	0 1	Deposits against Rental				
	2 0	0 2	Deposits against Water				
	2 0	0 3	Deposits against Auction				
	3 0		From Staff				
	8 0		From Others				
			TOTAL :	0	10000000	14819957	10000000
Deposit works(Works as executing Agencies)							
341	1 0		Civil works				
	2 0		Electrical works				
	3 0		Others				
			TOTAL :	0	0	0	0
Other Liabilities							
	1 0		Loan and advances to employees				
	1 0	0 1	Salary Advance				
	1 0	0 2	House Building Allowance				
	1 0	0 3	Permanent Advance				
	1 0	0 4	Festival Advance Loan				
	1 0	0 5	Vehicle Advances				
	1 0	0 6	Travel Advance				
	1 0	0 7	Vehicle Advance				
	1 0	0 8	Medical Advance				
	1 0	0 9	Advance for project				
	2 0		Employee Provident Fund Loans-PF Loan				
	3 0		Loan To Others				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	40		Advance to Suppliers and contractors				
	40	01	Advance to Suppliers				
	40	02	Advance to Contractors				
	50		Advance to others				
	70		Any Other (Please specify)				
	80						
			TOTAL :	0	0	0	0

CAPITAL EXPENDITURE

Fixed Assets

410	10		Land					
410	10	01	Land-Acquisition for Road & Drain municipality					
410	10	02	Acquisition Of Land for Transfer Station/ Market Development/S&D [STP] for Sewerage & Drainage under Jnnurm ZONE-1 & ROAD		50000000		50000000	
410	10	03	Ranchi lake -Beautification, Library, Ashram, etc		300000000		300000000	
410	10	04	Expenses on Park		30000000		30000000	
410	20		Buildings					
410	20	01	Buildings -Municipality		250000000		250000000	
410	20	02	Ward Office Building	1005317				
410	20	03	RMC-Stores					
410	20	04	Construction of Ward Office	144262645	40000000		40000000	
410	20	05	Municipal halls,Shops and town hall	852600				
410	20	06	Construction of Dog Shed					
410	20	07	Construction Of Rain Basera					
410	20	08	Redevelopment of Properties					
410	20	09	Other Building	36132129				
410	20	10	Construction of Town Cum Exibition Hall		12000000		12000000	
410	20	11	Cosntruction of Market Shed		250000000		250000000	
410	20	12	Construction Of Night Shelter		5000000		5000000	
410	21		Park and playground					

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
410	2	1	0	1	Morabadi park	969179			
410	2	1	0	2	Jaipal Singh Stadium	4071297			
410	2	1	0	3	Parks and Playground	1521689			
410	3	0	Roads & Bridges						
410	3	0	0	1	Concrete Roads				
410	3	0	0	2	Black Topped Roads				
410	3	0	0	3	Other Roads-Foothpath				
410	3	0	0	4	Bridges				
410	3	0	0	5	Culverts	126437789	1020000000	86870164	1020000000
410	3	1	Sewerage & Drainage						
410	3	1	0	1	Sewerage & Drainage				
410	3	1	0	2	Drainage & Drain		400000000		500000000
410	3	1	0	3	Drain(Closed)	61265423	5000000		5000000
410	3	1	0	4	Culverts	2809345		23390464	
410	3	2	Waterways						
410	3	2	0	1	Bore wells-Chapakal		100000000	57939814	500000000
410	3	2	0	2	Deep tube well	2540875		2548684	
410	3	2	0	3	Reservoirs-Talab				
410	3	2	0	4	Distribution & Regulation System(Installation of DI/GI Pipe)				
410	3	2	0	5	Installation of Pump set				
410	3	2	0	6	Water Tanker for Storage				
410	3	2	0	7	Stand Post				
410	3	2	0	8	Missing link			11786800	
410	3	3	Public Lighting						
410	3	3	0	1	Lamp Posts [Purchase Of Lamp Post, Highmast, Street Phasing]		200000000		200000000
410	3	3	0	2	Transformers				
410	3	3	0	3	Street lights	63550190			
410	4	0	Plants & Machinery						
410	4	0	0	1	Plants & Machinery -Municipality				
410	4	0	0	2	Purchasing Generator Set				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

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410	4	0 0 3	Stablizar For HYDTW				
410	4	0 0 4	Installation of CCD Camera				
410	4	0 1 3	Motor pump				
410	4	0 2 0	DG Set	517359			
410	4	0 2 1	Fogging Machine				
410	4	0 2 2	Sucction Machine	700000		744429	
410	5	0	Vehicles	6421000			
410	5	0 0 1	Vehicles -Municipality-FOGGING MACHINE(BIG-2 & SMALL-10)				
410	5	0 0 2	Purchase of Vechile-TEMPO/TRACTO FOR FOGGING MACHINE				
410	5	0 0 3	PURCHASE OF DEPARTMENTAL VECHILE				
410	5	0 0 4	PURCHASE OF SEWERLINE MACHINE				
410	5	0 0 5	Chapakal Reapir Vechile			1961991	
410	5	0 0 6	Purchase of WATER TANKER				
410	5	0 0 7	Tanker		5000000		5000000
410	5	0 0 9	Tractors	8331780		2346240	
410	5	0 1 2	Cycle	4560562		5287350	
410	5	0 1 5	E-Rickshaw			72000	
410	6	0	Office & Other Equipments			3103122	
410	6	0 0 1	Computer and Printer				
410	6	0 0 2	Cost Of Computer	51734	1000000	132389	1000000
410	6	0 0 3	Cost of Telephone Sets & Mobiles		100000	13634	100000
410	6	0 0 4	Cost Of Xerox Machine		500000		500000
410	6	0 0 5	Cost of Air-Condition		100000		100000
410	6	0 0 6	Cost of Sysdine Machine(Mobile Tower Checking)				
410	6	0 0 7	Cost of Rain Water Harvesting System	37500			
410	6	0 0 8	TV set		350000		350000
410	6	0 0 9	Air Conditioner	30900	50000		50000
410	6	0 1 1	Water Purifier	119702			
410	6	0 1 2	CCTV Camera			17800	
						100506	-

DETAIL HEAD WISE BUDGET

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Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
410	60	14	Telephones			15990	
410	70		Furniture, Fixtures, fittings and Electrical Appliances				
410	70	01	Cupboard/Alrmirah	400825			
410	70	03	Chairs	132824			
410	70	04	Tables	87393			
410	70	15	Furniture			1211270	
410	80		Other Fixed Asset				
410	80	01	Other Assets	6011972		5986410	
410	80	02	Other Equippment	1856304			
410	80	03	Lake and Pond	6562823			
410	80	07	OTHERS- Expenses on Sullabh Sauchalaya(Public & Private Latrine)			987160	
			OTHERS- Fixed Assets Under Jnnurm-Ranchi Water Supply		1812481000		80000000
			OTHERS- Fixed Assets Under Jnnurm-SWM		420000000		420000000
410	80	08	OTHERS- Fixed Assets Under Jnnurm-Purchase of City Bus		35000000		35000000
410	80	09	OTHERS- Fixed Assets Under Jnnurm-Sewerage & Drainage		2325555000		2325555000
410	80	10	OTHERS- Fixed Assets Under BSUP		595600000		595600000

DETAIL HEAD WISE BUDGET

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41	8	0	1	0	Nagrik Subidha		100000000		100000000
					RAY		510000000		290000000
41	8	0	1	1	OTHERS- Fixed Assets Under Modern Abattoir House		130000000		130000000
41	8	0	1	2	Other Fixed Assets-casting Of Slab				
41	8	0	1	3	OTHERS- Assets Under 13th Finance Commission/14th Finance Commission		900000000	8869618	900000000
41	8	0	1	4	OTHERS- Vending Zone For Urban Feriwala		200000000		200000000
41	8	0	1	5	Document Manegment System software,Application Software,computer,laptop,etc		20000000		20000000
41	8	0	1	6	OTHERS- Integrated Finance & Accounting Software				
41	8	0	1	7	OTHERS- Building Plan Software				
41	8	0	1	8	OTHERS- Cost of Improvement of Jaipal Singh Stadium Vendor Market/Urban Hatt			50292631	
41	8	0	1	9	OTHERS- Development Work under MLA/MP/DC Administration/Other Funds				
41	8	0	1	0	OTHERS-P-BUDGET [POVERTY ALLEVIATION BUDGET-2014-2015] UNDER BASIC SERVICES TO URBAN POOR {UNDER SECTION 105(2) & 105(3) OF JMA,2011} FOR THE Following :- 1.Street Lighting, 2. SWM, 3.Park & Playground, 4.Water Supply ,5.Road, 6. Drain, 7. Culvert, 8. Affordable Housing, 9.Primary Education, etc.		235514000		223168500
41	8	0	2	0	Cost Of E-Rickshaw		14032500		14032500

DETAIL HEAD WISE BUDGET

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410	80	201	Asset Under Disposal				
410	80	202	Mordern Slaughter House				
410	80	203	AMRUT		100000000	2500000	180000000
410	80	204	14th Finance				1060000000
			NULM				90000000
410	80	205	Swacha Bharat Mission		279840000		279840000
410	80	206	SMART CITY			1206548	
	80	207	Pradahan Mantri Awash Yojana		50000000		620000000
			TOTAL :	481241156	10397122500	267385014	10747297500
411	20		Accumulated Depriciation on Building				
	200	1	Office Building	275967			
	200	4	Public Conveyance	2401973			
	200	5	Municipal halls,Shops and town hall	569173			
	200	6	Park Building	453269			
	200	8	STP Building	145148			
	200	9	Night Shelter	101383			
	201	0	Mordern Slaughter House	846635			
	21		Park and playground				
	210	1	Park and playground	2611734			
	30		Roads & Bridges				
	300	1	Road and Pavement	72486146			
	300	4	Bridges	260162			
411	31		Drain				
	310	2	Drain	26364753			
	310	4	Culverts	742611			
	32		Waterways				
	320	2	Deep tube well	9316440			
	320	3	Water Tank	200208			
	320	5	Open Well	140934			
	33		Public Lighting				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	3 3	0 1	Public Lighting	18783476			
	4 0		Machinery				
	4 0	1 7	Machinery	11709656			
	5 0		Vehicles				
	5 0	0 3	Cars	265073			
	5 0	0 4	Jeeps	87668			
	5 0	0 6	Trucks	2433437			
	5 0	0 7	Tankers	1080267			
	5 0	0 9	Tractors	1666843			
	5 0	1 0	Mini Lorry	2959693			
	6 0		Office & Other Equipments				
	6 0	0 1	Computer and Printer	379652			
	6 0	0 2	Other Office Eqippment	27832			
	6 0	0 3	Xerox Machine	33248			
	6 0	0 4	Communication Equipment	29906			
	6 0	0 6	Projector	3750			
	6 0	0 8	TV set	28880			
	6 0	0 9	Air Conditioner	53686			
	6 0	1 2	CCD Camera	1746			
	6 0	1 3	Biometric Devices	39965			
	7 0		Furniture, Fixtures, fittings and Electrical Appliances				
	7 0	0 2	Cupboard/Almirah	85399			
	7 0	0 3	Chairs	223980			
	7 0	0 4	Tables	346307			
	7 0	0 5	Electrical fitting	13867			
	8 0		Other Fixes Asset				
	8 0	0 4	Garbage Rickshaw	887294			
			TOTAL :	158058161	0	0	0
Capital Works in Progress							
	0 1		Municipal Fund-				
	1 0		Specific Grants				
	1 0	1	Capital WIP-Development Fund-Housing				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
412	1	0	0	2	Capital WIP- Development Fund-IT & E-Governance				
	1	0	0	3	Capital WIP- Development Fund- Water Supply				
	1	0	0	4	Capital WIP -Development Fund-Public Works				
	1	0	0	5	Capital WIP -Development Fund-Health & Sanitation				
	1	0	0	6	Capital WIP-JNNURM Grant				
	1	0	0	7	Capital WIP -SPUR Grant				
	1	0	0	8	Capital WIP-Fund for Transferred Institution				
	1	0	9	9	Capita WIP-Other Specific Grant				
	2	0	Special funds						
	3	0	Specific Schemes						
					TOTAL :	0	0	0	0
Investments(General Funds)									
420	1	0	Investment in Central Government Securities						
	2	0	Investment in State Government Securities						
	3	0	Debentures & Bond						
	4	0	Preference Shares						
	5	0	Equity Share						
	6	0	Units of Mutual Fund						
	8	0	Other Investment -Sinking Fund & Fixed Deposit						
					TOTAL :	0	0	0	0
Investment (Other Funds)									
421	1	0	Investment in Central Government Securities						
	2	0	Investment in State Government Securities						
	3	0	Debentures & Bond						
	4	0	Preference Shares						
	5	0	Equity Share						
	6	0	Units of Mutual Fund						
	8	0	Other Investment						
	8	0	0	1	Fixed Deposits - Special Funds				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	8	0	0	2	Fixed Deposits - Grant				
	8	0	0	3	Fixed Deposits - Loan				
					TOTAL :	0	0	0	0
Stock – in- hand (Current asset)									
430	1	0	Stores						
	1	0	0	2	Purchase of Material - Stores				
	2	0	Loose Tools						
	3	0	Others						
					TOTAL :	0	0	0	0
Loans, Advance and Deposits with others									
460	1	0	Loan and advances to employees						
	1	0	0	1	Salary Advance				
	1	0	0	2	House Building Allowance				
	1	0	0	3	Permanent Advance				
	1	0	0	4	Festival Advance Loan				
	1	0	0	5	Vehicle Advances				
	1	0	0	6	Travel Advance				
	1	0	0	7	Vehicle Advance				
	1	0	0	8	Medical Advance				
	1	0	0	9	Advance for project				
	1	0	1	0	Advance Against Unutilised Leave				
	2	0	Employee Provident Fund Loans						
	3	0	Loan To Others						
	4	0	Advance to Suppliers and contractors				600000		600000
	4	0	0	1	Advance to Suppliers				
	4	0	0	2	Advance to Contractors				
	5	0	Advance to others				100000000		100000000
	6	0	Deposits with external Agencies						
	6	0	0	1	Deposit with Electricity Board				
	6	0	0	2	Telephones				
	6	0	0	3	Water				

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code		Detail Head Code		Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
	6	0	0	4	Petrol Pumps				
	7	0	Other current assets						
					TOTAL :	0	100600000	0	100600000
Other Assets									
470	1	0	Deposit Works - Expenditure						
					TOTAL :	0	0	0	0
Other Payments									
			Creditor-						
			0	1	Contractor Control Accounts[Refund of SD, EM]		10000000		10000000
			0	2	Supplier Control Accounts				
			0	3	Creditor for Expense				
			Employee liabilities (Liabilities towards Employees)						
			Recoveries Payable						
			0	1	Recoveries Payable				
			0	2	Recoveries Payable – Statutory Deductions				
			0	3	Government Dues payable-Repayment of Bank Loan				
			0	4	Government Dues payable-Education Cess				
			0	5	Government Dues payable-Health Cess				
350			0	6	Government Dues payable-Water Charges Payable To DW&SD				
			0	7	Government Dues payable-RRDA @ 1.5% For Holding Tax				
			Refunds payable						

DETAIL HEAD WISE BUDGET

FUNCTION CODE :01

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actual For Previous Year 2015-2016	Budget Estimate For Current Year 2016-2017	Revised Budget Estimates For Current Year 2016-2017(1.04.2016 to 30.09.2016)	Budget Estimate For Next Year 2017-2018
			Others				
			Loans From Central Government				
			Loans from State Government				
			Loans from Government Bodies & Association				
			Loans from International Agencies				
			Loans from Banks & Financial institutions				
		0 1	Loan from Bank				
		0 2	Loan from HUDCO				
		0 3	Loan from Financial Institutions-OTHERS				
			Other Loans				
			(Any Other Please specify)				
			TOTAL :	0	10000000	0	10000000

RMC P- BUDGET FOR FINANCIAL YEAR 2017-2018

UNDER SECTION 105(2) & 105(3) OF JMA,2011

Estimated Receipt

	Amount(in Rs Lacs)
	2231.69

Estimated Expenditure proposed:

1. For Ward Development		
(10% of the total property tax collection's ward wise after deducting administrative charges)	300.00	
2. Chapakal Repair/Hydt. installation	200.00	
3.Scheme will be decided later on by board	1731.69	2231.69

24/03/17
कार्यालय अधीक्षक
राँची नगर निगम, रांची।

24/03/2017
मुख्य लेखा पदाधिकारी
राँची नगर निगम, रांची।

24/03/17
सहायक कार्यपालक पदाधिकारी,
राँची नगर निगम, रांची।

24/3/17
अपर नगर आयुक्त
राँची नगर निगम, रांची।

24/03/17
नगर आयुक्त
राँची नगर निगम, रांची।